



# TAMIL NADU GOVERNMENT GAZETTE EXTRAORDINARY

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## Part IV—Section 2

### Tamil Nadu Acts and Ordinances

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The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 28th March 2025 and is hereby published for general information:—

**Act No. 10 of 2025**

**An Act to provide for the appropriation of certain further moneys out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-sixth Year of the Republic of India as follows:—

1. This Act may be called the Tamil Nadu Appropriation Act, 2025.

Short title.

2. The State Government may appropriate out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024, a further sum not exceeding Nineteen Thousand Two Hundred Eighty-Seven Crores Forty-Four Lakhs Forty-Seven Thousand rupees, being moneys required to meet—

Supplementary appropriation out of the Consolidated Fund of the State for the services and purposes of the financial year which commenced on the 1st day of April 2024.

- (a) the supplementary grants made by the Tamil Nadu Legislative Assembly for that year, as set forth in column (3) of the Schedule; and
- (b) the supplementary expenditure *charged* on the Consolidated Fund of the State for that year, as set forth in column (4) of the Schedule.

**THE SCHEDULE.**

(See section 2)

| Demand Number                                   | Services and Purposes | Sums not exceeding                |   |               |
|---|-----------------------|-----------------------------------|---|---------------|
|   |                       | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total         |
| (1)   | (2)                   | (3)                               | (4)   | (5)           |
|   |                       | ₹                                 | ₹   | ₹             |
| 001 STATE LEGISLATURE                           | Revenue               | 7,000                             | 17,62,000                                     | 17,69,000     |
|   | Capital               | ...                               | ...   | ...           |
|   | Loan                  | 2,87,000                          | ...   | 2,87,000      |
| 002 GOVERNOR AND COUNCIL OF MINISTERS           | Revenue               | 18,69,69,000                      | 4,38,81,000                                   | 23,08,50,000  |
|   | Capital               | ...                               | ...   | ...           |
|   | Loan                  | ...                               | ...   | ...           |
| 003 ADMINISTRATION OF JUSTICE                   | Revenue               | 722,33,33,000                     | 45,19,45,000                                  | 767,52,78,000 |
|   | Capital               | ...                               | ...   | ...           |
|   | Loan                  | ...                               | ...   | ...           |
| 004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT  | Revenue               | 170,75,44,000                     | 3,54,55,000                                   | 174,29,99,000 |
|   | Capital               | 80,02,63,000                      | ...   | 80,02,63,000  |
|   | Loan                  | 56,40,000                         | ...   | 56,40,000     |
| 005 AGRICULTURE AND FARMER'S WELFARE DEPARTMENT | Revenue               | 1,07,000                          | 26,82,000                                     | 27,89,000     |
|   | Capital               | 27,60,23,000                      | ...   | 27,60,23,000  |
|   | Loan                  | 10,12,76,000                      | ...   | 10,12,76,000  |

| Demand<br>Number   | Services and Purposes | Sums not exceeding                      |   |                 |
|--|-----------------------|---|---|-----------------|
|  |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated<br>Fund of the State | Total           |
|  |                       | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹        |
| 006 ANIMAL HUSBANDRY (Animal Husbandry,<br>Dairying, Fisheries and Fishermen Welfare<br>Department)                | Revenue               | 14,57,28,000                            | 5,83,000  | 14,63,11,000    |
|  | Capital               | 15,000                                  | ...   | 15,000          |
|  | Loan                  | 13,20,000                               | ...   | 13,20,000       |
| 007 FISHERIES AND FISHERMEN WELFARE (Animal<br>Husbandry, Dairying, Fisheries and Fishermen Welfare<br>Department) | Revenue               | 126,93,35,000                           | ...   | 126,93,35,000   |
|  | Capital               | 320,72,25,000                           | ...   | 320,72,25,000   |
|  | Loan                  | ...                                     | ...   | ...             |
| 008 DAIRY DEVELOPMENT (Animal Husbandry,<br>Dairying, Fisheries and Fishermen Welfare<br>Department)               | Revenue               | 1,36,42,000                             | ...   | 1,36,42,000     |
|  | Capital               | 1,000                                   | ...   | 1,000           |
|  | Loan                  | ...                                     | ...   | ...             |
| 009 BACKWARD CLASSES, MOST BACKWARD<br>CLASSES AND MINORITIES WELFARE<br>DEPARTMENT                                | Revenue               | 72,65,37,000                            | ...   | 72,65,37,000    |
|  | Capital               | 278,97,51,000                           | ...   | 278,97,51,000   |
|  | Loan                  | ...                                     | ...   | ...             |
| 010 COMMERCIAL TAXES (Commercial Taxes and<br>Registration Department)   | Revenue               | 122,23,60,000                           | ...   | 122,23,60,000   |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | 45,00,000                               | ...   | 45,00,000       |
| 011 STAMPS AND REGISTRATION (Commercial Taxes<br>and Registration Department)                                      | Revenue               | 20,000                                  | ...   | 20,000          |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | ...                                     | ...   | ...             |
| 012 CO-OPERATION (Co-operation, Food and Consumer<br>Protection Department)  | Revenue               | 9,000                                   | ...   | 9,000           |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | ...                                     | ...   | ...             |
| 013 FOOD AND CONSUMER PROTECTION<br>(Co-operation, Food and Consumer Protection<br>Department)                     | Revenue               | 839,86,42,000                           | ...   | 839,86,42,000   |
|  | Capital               | 1,893,99,34,000                         | ...   | 1,893,99,34,000 |
|  | Loan                  | ...                                     | ...   | ...             |
| 014 ENERGY DEPARTMENT  | Revenue               | 1,929,72,50,000                         | ...   | 1,929,72,50,000 |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | ...                                     | ...   | ...             |
| 015 ENVIRONMENT AND CLIMATE CHANGE<br>(Environment, Climate Change and Forests<br>Department)                      | Revenue               | 11,47,78,000                            | ...   | 11,47,78,000    |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | 1,03,00,000                             | ...   | 1,03,00,000     |
| 016 FINANCE DEPARTMENT   | Revenue               | 492,43,16,000                           | 8,45,000  | 492,51,61,000   |
|  | Capital               | 2,000                                   | ...   | 2,000           |
|  | Loan                  | 1,000                                   | ...   | 1,000           |
| 017 HANDLOOMS AND TEXTILES (Handlooms,<br>Handicrafts, Textiles and Khadi Department)                              | Revenue               | 358,57,92,000                           | ...   | 358,57,92,000   |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | 64,74,000                               | ...   | 64,74,000       |
| 018 KHADI, VILLAGE INDUSTRIES AND<br>HANDICRAFTS (Handlooms, Handicrafts, Textiles<br>and Khadi Department)        | Revenue               | 34,03,03,000                            | 3,87,000  | 34,06,90,000    |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | ...                                     | ...   | ...             |
| 019 HEALTH AND FAMILY WELFARE DEPARTMENT   | Revenue               | 1,825,62,86,000                         | 42,95,000   | 1,826,05,81,000 |
|  | Capital               | 634,36,63,000                           | ...   | 634,36,63,000   |
|  | Loan                  | 25,00,000                               | ...   | 25,00,000       |

| Demand<br>Number   | Services and Purposes | Sums not exceeding                      |   |               |
|--|-----------------------|---|---|---------------|
|  |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated<br>Fund of the State | Total         |
|  |                       | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹      |
| 020 HIGHER EDUCATION DEPARTMENT  | Revenue               | 27,000                                  | ...   | 27,000        |
|  | Capital               | 156,54,62,000                           | ...   | 156,54,62,000 |
|  | Loan                  | ...                                     | ...   | ...           |
| 021 HIGHWAYS AND MINOR PORTS DEPARTMENT  | Revenue               | 23,91,16,000                            | 15,88,000   | 24,07,04,000  |
|  | Capital               | 32,000                                  | 77,78,24,000  | 77,78,56,000  |
|  | Loan                  | 45,00,000                               | ...   | 45,00,000     |
| 022 POLICE (Home, Prohibition and Excise Department)                                 | Revenue               | 78,000                                  | ...   | 78,000        |
|  | Capital               | ...                                     | ...   | ...           |
|  | Loan                  | 1,000                                   | ...   | 1,000         |
| 023 FIRE AND RESCUE SERVICES (Home, Prohibition and Excise Department)               | Revenue               | 18,12,63,000                            | 14,10,000   | 18,26,73,000  |
|  | Capital               | 1,000                                   | ...   | 1,000         |
|  | Loan                  | ...                                     | ...   | ...           |
| 024 PRISONS AND CORRECTIONAL SERVICES (Home, Prohibition and Excise Department)      | Revenue               | 10,02,24,000                            | 33,50,000   | 10,35,74,000  |
|  | Capital               | 4,91,93,000                             | ...   | 4,91,93,000   |
|  | Loan                  | ...                                     | ...   | ...           |
| 025 MOTOR VEHICLES ACTS-ADMINISTRATION (Home, Prohibition and Excise Department)     | Revenue               | 135,84,13,000                           | ...   | 135,84,13,000 |
|  | Capital               | ...                                     | ...   | ...           |
|  | Loan                  | ...                                     | ...   | ...           |
| 026 HOUSING AND URBAN DEVELOPMENT DEPARTMENT   | Revenue               | 21,000                                  | ...   | 21,000        |
|  | Capital               | ...                                     | ...   | ...           |
|  | Loan                  | ...                                     | ...   | ...           |
| 027 INDUSTRIES, INVESTMENT PROMOTION AND COMMERCE DEPARTMENT                         | Revenue               | 2,000                                   | ...   | 2,000         |
|  | Capital               | 3,000                                   | 1,000   | 4,000         |
|  | Loan                  | 1,000                                   | ...   | 1,000         |
| 028 INFORMATION AND PUBLICITY (Tamil Development and Information Department)         | Revenue               | 101,04,18,000                           | ...   | 101,04,18,000 |
|  | Capital               | 50,000                                  | ...   | 50,000        |
|  | Loan                  | ...                                     | ...   | ...           |
| 029 TOURISM - ART AND CULTURE (Tourism, Culture and Religious Endowments Department) | Revenue               | 32,77,62,000                            | ...   | 32,77,62,000  |
|  | Capital               | 76,23,65,000                            | ...   | 76,23,65,000  |
|  | Loan                  | 50,00,000                               | ...   | 50,00,000     |
| 030 STATIONERY AND PRINTING (Tamil Development and Information Department)           | Revenue               | 16,000                                  | 1,000   | 17,000        |
|  | Capital               | 14,61,62,000                            | ...   | 14,61,62,000  |
|  | Loan                  | ...                                     | ...   | ...           |
| 031 INFORMATION TECHNOLOGY AND DIGITAL SERVICES DEPARTMENT                           | Revenue               | 47,50,79,000                            | ...   | 47,50,79,000  |
|  | Capital               | ...                                     | ...   | ...           |
|  | Loan                  | ...                                     | ...   | ...           |
| 032 LABOUR WELFARE AND SKILL DEVELOPMENT DEPARTMENT                                  | Revenue               | 58,69,20,000                            | ...   | 58,69,20,000  |
|  | Capital               | 3,000                                   | ...   | 3,000         |
|  | Loan                  | ...                                     | ...   | ...           |
| 033 LAW DEPARTMENT   | Revenue               | 3,99,34,000                             | ...   | 3,99,34,000   |
|  | Capital               | ...                                     | ...   | ...           |
|  | Loan                  | 25,50,000                               | ...   | 25,50,000     |

| Demand<br>Number   | Services and Purposes | Sums not exceeding                      |   |                 |
|--|-----------------------|---|---|-----------------|
|  |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated<br>Fund of the State | Total           |
|  |                       | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹        |
| 034 MUNICIPAL ADMINISTRATION AND WATER<br>SUPPLY DEPARTMENT  | Revenue               | 373,62,38,000                           | ...   | 373,62,38,000   |
|  | Capital               | 1,169,64,17,000                         | ...   | 1,169,64,17,000 |
|  | Loan                  | 4,000                                   | ...   | 4,000           |
| 035 HUMAN RESOURCES MANAGEMENT<br>DEPARTMENT   | Revenue               | 8,23,83,000                             | 18,68,65,000  | 26,92,48,000    |
|  | Capital               | 13,09,000                               | ...   | 13,09,000       |
|  | Loan                  | 1,30,29,000                             | ...   | 1,30,29,000     |
| 036 PLANNING, DEVELOPMENT AND SPECIAL<br>INITIATIVES DEPARTMENT  | Revenue               | 15,000                                  | ...   | 15,000          |
|  | Capital               | 21,12,49,000                            | ...   | 21,12,49,000    |
|  | Loan                  | ...                                     | ...   | ...             |
| 037 PROHIBITION AND EXCISE (Home, Prohibition and<br>Excise Department)                                    | Revenue               | 1,000                                   | ...   | 1,000           |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | ...                                     | ...   | ...             |
| 038 PUBLIC DEPARTMENT  | Revenue               | 80,55,55,000                            | 1,63,52,000   | 82,19,07,000    |
|  | Capital               | 2,000                                   | ...   | 2,000           |
|  | Loan                  | 1,00,00,000                             | ...   | 1,00,00,000     |
| 039 BUILDINGS (Public Works Department)  | Revenue               | 44,44,89,000                            | ...   | 44,44,89,000    |
|  | Capital               | 27,83,36,000                            | 24,47,000   | 28,07,83,000    |
|  | Loan                  | ...                                     | ...   | ...             |
| 040 WATER RESOURCES DEPARTMENT   | Revenue               | 138,30,77,000                           | 15,84,000   | 138,46,61,000   |
|  | Capital               | 22,000                                  | 12,46,98,000  | 12,47,20,000    |
|  | Loan                  | 6,27,000                                | ...   | 6,27,000        |
| 041 REVENUE AND DISASTER MANAGEMENT<br>DEPARTMENT  | Revenue               | 157,70,42,000                           | 16,63,000   | 157,87,05,000   |
|  | Capital               | ...                                     | 2,86,06,000   | 2,86,06,000     |
|  | Loan                  | 54,10,000                               | ...   | 54,10,000       |
| 042 RURAL DEVELOPMENT AND PANCHAYAT RAJ<br>DEPARTMENT  | Revenue               | 1,672,73,76,000                         | ...   | 1,672,73,76,000 |
|  | Capital               | 4,000                                   | ...   | 4,000           |
|  | Loan                  | 1,14,50,000                             | ...   | 1,14,50,000     |
| 043 SCHOOL EDUCATION DEPARTMENT  | Revenue               | 771,43,39,000                           | 30,000  | 771,43,69,000   |
|  | Capital               | 857,33,55,000                           | ...   | 857,33,55,000   |
|  | Loan                  | 50,00,000                               | ...   | 50,00,000       |
| 044 MICRO, SMALL AND MEDIUM ENTERPRISES<br>DEPARTMENT  | Revenue               | 10,93,38,000                            | ...   | 10,93,38,000    |
|  | Capital               | 70,00,000                               | ...   | 70,00,000       |
|  | Loan                  | 59,99,000                               | ...   | 59,99,000       |
| 045 SOCIAL WELFARE AND WOMEN<br>EMPOWERMENT DEPARTMENT   | Revenue               | 67,000                                  | ...   | 67,000          |
|  | Capital               | 121,21,89,000                           | ...   | 121,21,89,000   |
|  | Loan                  | ...                                     | ...   | ...             |
| 046 TAMIL DEVELOPMENT (Tamil Development and<br>Information Department)                                    | Revenue               | 29,25,55,000                            | ...   | 29,25,55,000    |
|  | Capital               | ...                                     | ...   | ...             |
|  | Loan                  | ...                                     | ...   | ...             |
| 047 HINDU RELIGIOUS AND CHARITABLE<br>ENDOWMENTS (Tourism, Culture and Religious<br>Endowments Department) | Revenue               | 45,74,82,000                            | ...   | 45,74,82,000    |
|  | Capital               | 94,84,03,000                            | ...   | 94,84,03,000    |
|  | Loan                  | ...                                     | ...   | ...             |

| Demand<br>Number  | Services and Purposes | Sums not exceeding                      |   |                  |
|---|-----------------------|---|---|------------------|
|   |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated<br>Fund of the State | Total            |
| (1)   | (2)                   | (3)                                     | (4)   | (5)              |
| 048 TRANSPORT DEPARTMENT  | Revenue               | 12,000                                  | ...   | 12,000           |
|   | Capital               | 555,00,01,000                           | ...   | 555,00,01,000    |
|   | Loan                  | 198,89,43,000                           | ...   | 198,89,43,000    |
| 049 YOUTH WELFARE AND SPORTS DEVELOPMENT<br>DEPARTMENT              | Revenue               | 35,45,85,000                            | ...   | 35,45,85,000     |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | 15,11,000                               | ...   | 15,11,000        |
| 050 PENSION AND OTHER RETIREMENT BENEFITS                           | Revenue               | 6,000                                   | 26,88,94,000  | 26,89,00,000     |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | ...   | ...              |
| 051 RELIEF ON ACCOUNT OF NATURAL<br>CALAMITIES                      | Revenue               | 1,655,71,40,000                         | 4,01,000  | 1,655,75,41,000  |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | ...   | ...              |
| 052 DEPARTMENT FOR THE WELFARE OF<br>DIFFERENTLY ABLED PERSONS      | Revenue               | 11,000                                  | ...   | 11,000           |
|   | Capital               | 1,000                                   | ...   | 1,000            |
|   | Loan                  | ...                                     | ...   | ...              |
| 053 DEPARTMENT OF SPECIAL PROGRAMME<br>IMPLEMENTATION               | Revenue               | 10,000                                  | ...   | 10,000           |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | ...   | ...              |
| 054 FORESTS (Environment, Climate Change and Forests<br>Department) | Revenue               | 149,41,89,000                           | 4,93,000  | 149,46,82,000    |
|   | Capital               | 19,000                                  | ...   | 19,000           |
|   | Loan                  | ...                                     | ...   | ...              |
| 055 NATURAL RESOURCES DEPARTMENT                                    | Revenue               | 189,07,97,000                           | 6,30,000  | 189,14,27,000    |
|   | Capital               | 1,000                                   | ...   | 1,000            |
|   | Loan                  | 25,00,000                               | ...   | 25,00,000        |
| DEBT CHARGES  | Revenue               | ...                                     | 95,55,000   | 95,55,000        |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | ...   | ...              |
| PUBLIC DEBT-REPAYMENT   | Revenue               | ...                                     | ...   | ...              |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | 3,000   | 3,000            |
| Total   | Revenue               | 12,535,89,38,000                        | 103,46,51,000                                       | 12,639,35,89,000 |
|   | Capital               | 6,335,84,56,000                         | 93,35,76,000  | 6,429,20,32,000  |
|   | Loan                  | 218,88,23,000                           | 3,000   | 218,88,26,000    |
| Grand Total   |                       | 19,090,62,17,000                        | 196,82,30,000                                       | 19,287,44,47,000 |

(By order of the Governor)

S. GEORGE ALEXANDER,  
Secretary to Government,  
Law Department.

The following Act of the Tamil Nadu Legislative Assembly received the assent of the Governor on the 28th March 2025 and is hereby published for general information:—

**Act No. 11 of 2025**

**An Act to provide for the withdrawal of certain sums from and out of the Consolidated Fund of the State for the services and purposes of a part of the financial year commencing on the 1st day of April 2025.**

BE it enacted by the Legislative Assembly of the State of Tamil Nadu in the Seventy-sixth Year of the Republic of India as follows:—

1. This Act may be called the Tamil Nadu Appropriation (Vote on Account) Act, 2025.

Short title.

2. The State Government may withdraw from and out of the Consolidated Fund of the State sums not exceeding Three Lakh Twenty Nine Thousand Fifty Three Crore and Ninety Seven Lakh rupees, being moneys required to meet—

Withdrawal of certain sums from and out of the Consolidated Fund of the State for a part of the financial year commencing on the 1st day of April 2025.

(a) the grants made in advance by the Tamil Nadu Legislative Assembly for a part of the financial year commencing on the 1st day of April 2025, as set forth in column (3) of the Schedule; and

(b) the expenditure *charged* on the Consolidated Fund of the State for the said part of that year, as set forth in column (4) of the Schedule.

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of the State under section 2 shall be appropriated for the services and purposes expressed in the Schedule in relation to that year.

Appropriation.

**THE SCHEDULE.**

(See section 2)

| Demand Number                                  | Services and Purposes | Sums not exceeding                |   |                 |
|--|-----------------------|-----------------------------------|---|-----------------|
|  |                       | Voted by the Legislative Assembly | Charged on the Consolidated Fund of the State | Total           |
| (1)  | (2)                   | (3)<br>₹                          | (4)<br>₹                                      | (5)<br>₹        |
| 001 STATE LEGISLATURE                          | Revenue               | 54,71,32,000                      | 33,29,000                                     | 55,04,61,000    |
|  | Capital               | ...                               | ...   | ...             |
|  | Loan                  | 65,00,000                         | ...   | 65,00,000       |
| 002 GOVERNOR AND COUNCIL OF MINISTERS          | Revenue               | 39,97,08,000                      | 13,28,56,000                                  | 53,25,64,000    |
|  | Capital               | ...                               | ...   | ...             |
|  | Loan                  | ...                               | ...   | ...             |
| 003 ADMINISTRATION OF JUSTICE                  | Revenue               | 1,189,40,63,000                   | 266,98,43,000                                 | 1,456,39,06,000 |
|  | Capital               | ...                               | ...   | ...             |
|  | Loan                  | ...                               | ...   | ...             |
| 004 ADI-DRAVIDAR AND TRIBAL WELFARE DEPARTMENT | Revenue               | 1,968,20,03,000                   | 13,00,34,000                                  | 1,981,20,37,000 |
|  | Capital               | 568,82,58,000                     | ...   | 568,82,58,000   |
|  | Loan                  | 65,00,000                         | ...   | 65,00,000       |

| Demand<br>Number   | Services and Purposes | Sums not exceeding                      |   |                  |
|--|-----------------------|---|---|------------------|
|  |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated Fund<br>of the State | Total            |
|  |                       | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹         |
| 005 AGRICULTURE AND FARMER'S WELFARE<br>DEPARTMENT   | Revenue               | 9,896,85,82,000                         | 36,000  | 9,896,86,18,000  |
|  | Capital               | 82,55,55,000                            | ...   | 82,55,55,000     |
|  | Loan                  | 97,51,000                               | ...   | 97,51,000        |
| 006 ANIMAL HUSBANDRY (Animal Husbandry,<br>Dairying, Fisheries and Fishermen Welfare Department)                   | Revenue               | 967,12,16,000                           | 4,000   | 967,12,20,000    |
|  | Capital               | 26,81,52,000                            | ...   | 26,81,52,000     |
|  | Loan                  | 97,50,000                               | ...   | 97,50,000        |
| 007 FISHERIES AND FISHERMEN WELFARE (Animal<br>Husbandry, Dairying, Fisheries and Fishermen Welfare<br>Department) | Revenue               | 456,09,03,000                           | 1,000   | 456,09,04,000    |
|  | Capital               | 500,76,84,000                           | ...   | 500,76,84,000    |
|  | Loan                  | ...                                     | ...   | ...              |
| 008 DAIRY DEVELOPMENT (Animal Husbandry,<br>Dairying, Fisheries and Fishermen Welfare Department)                  | Revenue               | 57,96,57,000                            | 1,000   | 57,96,58,000     |
|  | Capital               | 377,00,01,000                           | ...   | 377,00,01,000    |
|  | Loan                  | 195,00,01,000                           | ...   | 195,00,01,000    |
| 009 BACKWARD CLASSES, MOST BACKWARD<br>CLASSES AND MINORITIES WELFARE<br>DEPARTMENT                                | Revenue               | 956,02,91,000                           | 1,95,03,000   | 957,97,94,000    |
|  | Capital               | 57,38,71,000                            | ...   | 57,38,71,000     |
|  | Loan                  | 32,50,000                               | ...   | 32,50,000        |
| 010 COMMERCIAL TAXES (Commercial Taxes and<br>Registration Department)   | Revenue               | 395,10,17,000                           | 2,000   | 395,10,19,000    |
|  | Capital               | ...                                     | ...   | ...              |
|  | Loan                  | 65,00,000                               | ...   | 65,00,000        |
| 011 STAMPS AND REGISTRATION (Commercial Taxes<br>and Registration Department)                                      | Revenue               | 329,07,40,000                           | 1,000   | 329,07,41,000    |
|  | Capital               | ...                                     | ...   | ...              |
|  | Loan                  | ...                                     | ...   | ...              |
| 012 CO-OPERATION (Co-operation, Food and Consumer<br>Protection Department)  | Revenue               | 2,245,59,45,000                         | 3,000   | 2,245,59,48,000  |
|  | Capital               | 4,000                                   | ...   | 4,000            |
|  | Loan                  | 1,43,02,000                             | ...   | 1,43,02,000      |
| 013 FOOD AND CONSUMER PROTECTION<br>(Co-operation, Food and Consumer Protection<br>Department)                     | Revenue               | 11,868,86,07,000                        | 2,000   | 11,868,86,09,000 |
|  | Capital               | 65,64,83,000                            | ...   | 65,64,83,000     |
|  | Loan                  | ...                                     | ...   | ...              |
| 014 ENERGY DEPARTMENT  | Revenue               | 13,778,46,75,000                        | 1,000   | 13,778,46,76,000 |
|  | Capital               | 4,561,02,01,000                         | ...   | 4,561,02,01,000  |
|  | Loan                  | 720,54,02,000                           | ...   | 720,54,02,000    |
| 015 ENVIRONMENT AND CLIMATE CHANGE<br>(Environment, Climate Change and Forests<br>Department)                      | Revenue               | 54,22,34,000                            | 1,000   | 54,22,35,000     |
|  | Capital               | 32,50,01,000                            | ...   | 32,50,01,000     |
|  | Loan                  | 4,55,00,000                             | ...   | 4,55,00,000      |
| 016 FINANCE DEPARTMENT   | Revenue               | 1,436,87,64,000                         | 13,000  | 1,436,87,77,000  |
|  | Capital               | 3,20,65,000                             | ...   | 3,20,65,000      |
|  | Loan                  | 67,65,35,000                            | ...   | 67,65,35,000     |
| 017 HANDLOOMS AND TEXTILES (Handlooms,<br>Handicrafts, Textiles and Khadi Department)                              | Revenue               | 1,214,05,08,000                         | 1,000   | 1,214,05,09,000  |
|  | Capital               | 72,47,51,000                            | ...   | 72,47,51,000     |
|  | Loan                  | 32,53,000                               | ...   | 32,53,000        |



| Demand<br>Number  | Services and Purposes | Sums not exceeding                      |   |                  |
|---|-----------------------|---|---|------------------|
|   |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated Fund<br>of the State | Total            |
| (1)   | (2)                   | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹         |
| 018 KHADI, VILLAGE INDUSTRIES AND<br>HANDICRAFTS (Handlooms, Handicrafts, Textiles<br>and Khadi Department) | Revenue               | 154,89,15,000                           | 1,000   | 154,89,16,000    |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | ...   | ...              |
| 019 HEALTH AND FAMILY WELFARE DEPARTMENT  | Revenue               | 14,438,84,90,000                        | 32,48,000   | 14,439,17,38,000 |
|   | Capital               | 894,13,10,000                           | 1,000   | 894,13,11,000    |
|   | Loan                  | 70,00,000                               | ...   | 70,00,000        |
| 020 HIGHER EDUCATION DEPARTMENT   | Revenue               | 5,013,84,02,000                         | 1,000   | 5,013,84,03,000  |
|   | Capital               | 507,00,03,000                           | 1,000   | 507,00,04,000    |
|   | Loan                  | 32,50,000                               | ...   | 32,50,000        |
| 021 HIGHWAYS AND MINOR PORTS DEPARTMENT   | Revenue               | 1,640,12,18,000                         | 1,000   | 1,640,12,19,000  |
|   | Capital               | 11,828,30,51,000                        | 3,000   | 11,828,30,54,000 |
|   | Loan                  | 65,00,000                               | ...   | 65,00,000        |
| 022 POLICE (Home, Prohibition and Excise Department)  | Revenue               | 8,387,49,54,000                         | 4,03,07,000   | 8,391,52,61,000  |
|   | Capital               | 265,32,04,000                           | ...   | 265,32,04,000    |
|   | Loan                  | 15,27,51,000                            | ...   | 15,27,51,000     |
| 023 FIRE AND RESCUE SERVICES (Home, Prohibition<br>and Excise Department)                                   | Revenue               | 339,36,23,000                           | 1,000   | 339,36,24,000    |
|   | Capital               | 47,01,83,000                            | ...   | 47,01,83,000     |
|   | Loan                  | 1,000                                   | ...   | 1,000            |
| 024 PRISONS AND CORRECTIONAL SERVICES<br>(Home, Prohibition and Excise Department)                          | Revenue               | 352,52,20,000                           | 3,26,000  | 352,55,46,000    |
|   | Capital               | 5,38,56,000                             | ...   | 5,38,56,000      |
|   | Loan                  | ...                                     | ...   | ...              |
| 025 MOTOR VEHICLES ACTS-ADMINISTRATION<br>(Home, Prohibition and Excise Department)                         | Revenue               | 443,21,94,000                           | 1,000   | 443,21,95,000    |
|   | Capital               | 1,000                                   | ...   | 1,000            |
|   | Loan                  | ...                                     | ...   | ...              |
| 026 HOUSING AND URBAN DEVELOPMENT<br>DEPARTMENT   | Revenue               | 1,982,76,04,000                         | 1,000   | 1,982,76,05,000  |
|   | Capital               | 4,81,03,000                             | ...   | 4,81,03,000      |
|   | Loan                  | 3,029,22,76,000                         | ...   | 3,029,22,76,000  |
| 027 INDUSTRIES, INVESTMENT PROMOTION AND<br>COMMERCE DEPARTMENT   | Revenue               | 1,427,18,90,000                         | 1,000   | 1,427,18,91,000  |
|   | Capital               | 674,66,38,000                           | 1,000   | 674,66,39,000    |
|   | Loan                  | 442,65,03,000                           | ...   | 442,65,03,000    |
| 028 INFORMATION AND PUBLICITY (Tamil<br>Development and Information Department)                             | Revenue               | 147,85,45,000                           | 1,000   | 147,85,46,000    |
|   | Capital               | 1,000                                   | ...   | 1,000            |
|   | Loan                  | ...                                     | ...   | ...              |
| 029 TOURISM - ART AND CULTURE (Tourism, Culture<br>and Religious Endowments Department)                     | Revenue               | 137,79,42,000                           | 5,000   | 137,79,47,000    |
|   | Capital               | 201,60,99,000                           | ...   | 201,60,99,000    |
|   | Loan                  | 1,30,00,000                             | ...   | 1,30,00,000      |
| 030 STATIONERY AND PRINTING (Tamil Development<br>and Information Department)                               | Revenue               | 123,93,47,000                           | 5,88,000  | 123,99,35,000    |
|   | Capital               | 3,000                                   | ...   | 3,000            |
|   | Loan                  | ...                                     | ...   | ...              |

| Demand<br>Number  | Services and Purposes | Sums not exceeding                      |   |                  |
|---|-----------------------|---|---|------------------|
|   |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated Fund<br>of the State | Total            |
|   |                       | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹         |
| 031 INFORMATION TECHNOLOGY AND DIGITAL<br>SERVICES DEPARTMENT           | Revenue               | 84,65,57,000                            | 1,000   | 84,65,58,000     |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | 32,50,000                               | ...   | 32,50,000        |
| 032 LABOUR WELFARE AND SKILL DEVELOPMENT<br>DEPARTMENT                  | Revenue               | 1,184,96,83,000                         | 3,000   | 1,184,96,86,000  |
|   | Capital               | 97,35,72,000                            | 1,000   | 97,35,73,000     |
|   | Loan                  | 1,43,00,000                             | ...   | 1,43,00,000      |
| 033 LAW DEPARTMENT  | Revenue               | 65,36,73,000                            | ...   | 65,36,73,000     |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | 1,30,00,000                             | ...   | 1,30,00,000      |
| 034 MUNICIPAL ADMINISTRATION AND WATER<br>SUPPLY DEPARTMENT             | Revenue               | 9,607,67,18,000                         | 2,000   | 9,607,67,20,000  |
|   | Capital               | 6,819,65,58,000                         | ...   | 6,819,65,58,000  |
|   | Loan                  | 913,13,16,000                           | ...   | 913,13,16,000    |
| 035 HUMAN RESOURCES MANAGEMENT<br>DEPARTMENT                            | Revenue               | 118,59,65,000                           | 97,42,08,000  | 216,01,73,000    |
|   | Capital               | 3,000                                   | ...   | 3,000            |
|   | Loan                  | 1,95,00,000                             | ...   | 1,95,00,000      |
| 036 PLANNING, DEVELOPMENT AND SPECIAL<br>INITIATIVES DEPARTMENT         | Revenue               | 227,35,64,000                           | 5,000   | 227,35,69,000    |
|   | Capital               | 64,51,26,000                            | ...   | 64,51,26,000     |
|   | Loan                  | 65,00,000                               | ...   | 65,00,000        |
| 037 PROHIBITION AND EXCISE (Home, Prohibition and<br>Excise Department) | Revenue               | 147,33,99,000                           | 1,000   | 147,34,00,000    |
|   | Capital               | ...                                     | ...   | ...              |
|   | Loan                  | ...                                     | ...   | ...              |
| 038 PUBLIC DEPARTMENT   | Revenue               | 686,18,32,000                           | 9,000   | 686,18,41,000    |
|   | Capital               | 82,13,16,000                            | ...   | 82,13,16,000     |
|   | Loan                  | 14,25,00,000                            | ...   | 14,25,00,000     |
| 039 BUILDINGS (Public Works Department)                                 | Revenue               | 303,25,82,000                           | 1,000   | 303,25,83,000    |
|   | Capital               | 1,293,21,21,000                         | ...   | 1,293,21,21,000  |
|   | Loan                  | 52,00,000                               | ...   | 52,00,000        |
| 040 WATER RESOURCES DEPARTMENT  | Revenue               | 3,317,53,12,000                         | 1,000   | 3,317,53,13,000  |
|   | Capital               | 2,830,58,89,000                         | 6,52,000  | 2,830,65,41,000  |
|   | Loan                  | 65,00,000                               | ...   | 65,00,000        |
| 041 REVENUE AND DISASTER MANAGEMENT<br>DEPARTMENT                       | Revenue               | 6,040,52,39,000                         | 15,80,000   | 6,040,68,19,000  |
|   | Capital               | 1,000                                   | 1,000   | 2,000            |
|   | Loan                  | 1,05,00,000                             | ...   | 1,05,00,000      |
| 042 RURAL DEVELOPMENT AND PANCHAYAT RAJ<br>DEPARTMENT                   | Revenue               | 16,033,49,92,000                        | 3,000   | 16,033,49,95,000 |
|   | Capital               | 3,117,77,56,000                         | ...   | 3,117,77,56,000  |
|   | Loan                  | 65,00,000                               | ...   | 65,00,000        |
| 043 SCHOOL EDUCATION DEPARTMENT   | Revenue               | 29,676,38,76,000                        | 8,000   | 29,676,38,84,000 |
|   | Capital               | 721,30,68,000                           | 1,000   | 721,30,69,000    |
|   | Loan                  | 65,00,000                               | ...   | 65,00,000        |

| Demand<br>Number   | Services and Purposes | Sums not exceeding                      |   |                  |
|--|-----------------------|---|---|------------------|
|  |                       | Voted by the<br>Legislative<br>Assembly | Charged on the<br>Consolidated Fund<br>of the State | Total            |
| (1)  | (2)                   | (3)<br>₹                                | (4)<br>₹  | (5)<br>₹         |
| 044 MICRO, SMALL AND MEDIUM ENTERPRISES<br>DEPARTMENT  | Revenue               | 1,246,52,07,000                         | 1,000   | 1,246,52,08,000  |
|  | Capital               | 2,000                                   | ...   | 2,000            |
|  | Loan                  | 32,51,000                               | ...   | 32,51,000        |
| 045 SOCIAL WELFARE AND WOMEN<br>EMPOWERMENT DEPARTMENT   | Revenue               | 5,532,71,13,000                         | ...   | 5,532,71,13,000  |
|  | Capital               | 54,59,43,000                            | ...   | 54,59,43,000     |
|  | Loan                  | 58,50,000                               | ...   | 58,50,000        |
| 046 TAMIL DEVELOPMENT (Tamil Development and<br>Information Department)                                    | Revenue               | 83,86,83,000                            | 2,000   | 83,86,85,000     |
|  | Capital               | ...                                     | ...   | ...              |
|  | Loan                  | 65,00,000                               | ...   | 65,00,000        |
| 047 HINDU RELIGIOUS AND CHARITABLE<br>ENDOWMENTS (Tourism, Culture and Religious<br>Endowments Department) | Revenue               | 431,11,34,000                           | 8,45,00,000   | 439,56,34,000    |
|  | Capital               | 11,99,26,000                            | ...   | 11,99,26,000     |
|  | Loan                  | ...                                     | ...   | ...              |
| 048 TRANSPORT DEPARTMENT   | Revenue               | 6,849,41,78,000                         | 1,000   | 6,849,41,79,000  |
|  | Capital               | 2,857,36,82,000                         | ...   | 2,857,36,82,000  |
|  | Loan                  | 664,64,07,000                           | ...   | 664,64,07,000    |
| 049 YOUTH WELFARE AND SPORTS DEVELOPMENT<br>DEPARTMENT   | Revenue               | 370,83,81,000                           | 1,000   | 370,83,82,000    |
|  | Capital               | 65,00,000                               | ...   | 65,00,000        |
|  | Loan                  | 32,50,000                               | ...   | 32,50,000        |
| 050 PENSION AND OTHER RETIREMENT BENEFITS  | Revenue               | 29,993,99,34,000                        | 45,16,31,000  | 30,039,15,65,000 |
|  | Capital               | ...                                     | ...   | ...              |
|  | Loan                  | ...                                     | ...   | ...              |
| 051 RELIEF ON ACCOUNT OF NATURAL<br>CALAMITIES   | Revenue               | 1,115,11,99,000                         | 1,000   | 1,115,12,00,000  |
|  | Capital               | ...                                     | ...   | ...              |
|  | Loan                  | ...                                     | ...   | ...              |
| 052 DEPARTMENT FOR THE WELFARE OF<br>DIFFERENTLY ABLED PERSONS   | Revenue               | 924,47,76,000                           | 20,000  | 924,47,96,000    |
|  | Capital               | 6,82,52,000                             | ...   | 6,82,52,000      |
|  | Loan                  | 1,000                                   | ...   | 1,000            |
| 053 DEPARTMENT OF SPECIAL PROGRAMME<br>IMPLEMENTATION  | Revenue               | 10,717,01,78,000                        | ...   | 10,717,01,78,000 |
|  | Capital               | ...                                     | ...   | ...              |
|  | Loan                  | ...                                     | ...   | ...              |
| 054 FORESTS (Environment, Climate Change and Forests<br>Department)  | Revenue               | 476,74,08,000                           | 1,000   | 476,74,09,000    |
|  | Capital               | 397,10,13,000                           | ...   | 397,10,13,000    |
|  | Loan                  | 1,000                                   | ...   | 1,000            |
| 055 NATURAL RESOURCES DEPARTMENT   | Revenue               | 22,52,09,000                            | 1,000   | 22,52,10,000     |
|  | Capital               | 56,000                                  | ...   | 56,000           |
|  | Loan                  | 32,50,000                               | ...   | 32,50,000        |

(By order of the Governor)

S. GEORGE ALEXANDER,  
*Secretary to Government,  
Law Department.*